



**North Carolina Department of Health and Human Services
Division of Mental Health, Developmental Disabilities and Substance
Abuse Services**

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Michael F. Easley, Governor
Carmen Hooker Odom, Secretary

Richard J. Visingardi, Ph.D., Director

MEMORANDUM

TO: Area Program Directors

FROM: Don Willis, Chief
Administrative Support

Stanley Slawinski, Ph.D., Chief
State Operated Services

DATE: May 16, 2003

RE: Bed Day Allocation

Beginning July 1, 2003, the Division of MH/DD/SAS will begin implementation of a revised bed day allocation system for the State psychiatric hospitals. Enclosed you will find the following: your area program's bed day allocation for FY03-04; your area program's projected bed day allocation through FY07 and the bed day allocation plan.

Your bed day allocation is divided into four categories - child and adolescent, adult admissions, adult long term and geriatric admissions. The allocation should be managed based on these categories.

The bed day allocation system is tied to the DMHDDSAS plan to expand community capacity and reduce the number of beds in the hospitals. As the number of beds is reduced over the next four years, your bed day allocation will also be reduced. If it becomes necessary to adjust the community expansion/bed reduction plan, your projected bed day allocation will be adjusted accordingly.

During the month of June, the Division will provide training on the bed day allocation plan and a refresher on the rules governing state hospital admission and discharge, 10NCAC15A. Tentative training dates are as follows: June 3-Eastern Region; June 4- North Central and South Central Regions; June 5- Western Region. Information will follow regarding the times and locations for the training.

If you should have questions, do not hesitate to contact either one of us or Jim Osberg at (919) 733- 3654.

DLW/SS/bs
Enclosures

cc: Carmen Hooker Odom
Lanier Cansler



STATE HOSPITAL BED DAY ALLOCATION PLAN

1. Basis for Allocation

Each LME/Area Authority's initial bed day allocation is based on its utilization of the subject beds during fiscal years 2000 through 2002. During the five-year period of 2003 through 2007, the number of bed days available for allocation will be reduced as the number of beds in the hospitals is reduced. Reductions in the number of hospital beds will be facilitated by the expansion of community capacity and the subsequent transfer of funds from the hospitals to the LME/Area Authorities. As the funds are transferred and the hospitals are downsized, the bed day allocation will move from a historical basis to a per capita population basis. At the end of FY 2007, the number of bed days available to each LME/Area Authority will be in direct proportion to the population of the LME/Area Authority.

2. Allocation Categories

Bed days are allocated per LME/Area Authority in four (4) bed categories:

- Adult admissions
- Adult long-term
- Geriatric admissions
- Adolescent admissions

3. Authorization

The LME/Area Authority is responsible for authorizing all admissions and continued stays of patients in the identified bed categories. To provide guidance in initial authorizations, following are the minimum number of days that must be authorized for new admissions:

- Adult and geriatric admissions: three (3) days
- Adolescent admissions: six (6) days
- Adult long-term admissions: 30 days

4. Excess Utilization

Each hospital has a per diem rate that will serve as the basis for computing cost to the LME/Area Authority if the LME/Area Authority exceeds its bed day allocation. Settlement or reconciliation of bed day utilization will be done at the end of the fiscal year. Each LME/Area Authority is responsible for managing its own bed day allocation. The plan does not allow for the exchange of bed days among LME/Area Authorities.

5. Transportation System

Each State hospital will operate a patient transportation system to facilitate timely discharge of patients. The systems will be funded by savings from downsizing and will be used only as a last resort for transporting discharged patients to their home communities when county transportation is untimely or unavailable.

Other Items

- Differences of opinion between an LME/Area Authority and hospital regarding authorization or bed day utilization will be governed by the provisions of 10 NCAC 15A .0126.
- Patient's county of residence is as defined in NCGS 122C-3 (10).

Smoky Mountain

Bed Day Allocation - FY04

Adult Admissions	4,816 Bed Days
Adult Long Term	3,410 Bed Days
Geriatric Admissions	1,251 Bed Days
Adolescent Admissions	915 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	4,802	3,730	2,331
Adult Long Term	2,872	2,471	2,175
Geriatric Admissions	875	918	962
Adolescent Admissions	660	471	346

Blue Ridge

Bed Day Allocation FY04

Adult Admissions	9,717 Bed Days
Adult Long Term	5,907 Bed Days
Geriatric Admissions	1,365 Bed Days
Adolescent Admissions	1,574 Bed Days

Projected Bed Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	9,690	6,806	3,601
Adult Long Term	4,789	3,966	3,359
Geriatric Admissions	1,012	1,115	1,219
Adolescent Admissions	1,118	784	567

New River

Bed Day Allocation - FY04

Adult Admissions	4,253 Bed Days
Adult Long Term	3,470 Bed Days
Geriatric Admissions	1,343 Bed Days
Adolescent Admissions	843 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	4,242	3,461	2,314
Adult Long Term	2,898	2,473	2,159
Geriatric Admissions	828	763	697
Adolescent Admissions	608	433	319

Trend

Bed Day Allocation - FY04

Adult Admissions	2,705 Bed Days
Adult Long Term	2,677 Bed Days
Geriatric Admissions	1,041 Bed Days
Adolescent Admissions	635 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	2,697	2,251	1,548
Adult Long Term	2,135	1,737	1,444
Geriatric Admissions	717	743	768
Adolescent Admissions	462	333	247

Foothills

Bed Day Allocation - FY04

Adult Admissions	7,451 Bed Days
Adult Long Term	5,277 Bed Days
Geriatric Admissions	2,892 Bed Days
Adolescent Admissions	2,173 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	7,431	5,601	3,346
Adult Long Term	4,334	3,636	3,122
Geriatric Admissions	1,606	1,290	973
Adolescent Admissions	1,419	899	575

Rutherford Polk

Bed Day Allocation - FY04

Adult Admissions	2,944 Bed Days
Adult Long Term	1,981 Bed Days
Geriatric Admissions	821 Bed Days
Adolescent Admissions	283 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	2,936	2,049	1,071
Adult Long Term	1,548	1,232	999
Geriatric Admissions	507	468	429
Adolescent Admissions	252	215	185

Pathways

Bed Day Allocation - FY04

Adult Admission	8,779 Bed Days
Adult Long Term	5,501 Bed Days
Geriatric Admissions	2,138 Bed Days
Adolescent Admissions	1,237 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admission	8,755	7,178	4,828
Adult Long Term	5,085	4,752	4,504
Geriatric Admissions	1,388	1,355	1,321
Adolescent Admissions	1,135	991	868

Catawba

Bed Day Allocation - FY04

Adult Admissions	1,472 Bed Days
Adult Long Term	2,045 Bed Days
Geriatric Admissions	667 Bed Days
Adolescent Admissions	577 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	1,468	1,986	2,007
Adult Long Term	1,980	1,919	1,872
Geriatric Admissions	473	502	531
Adolescent Admissions	500	419	356

Mecklenburg

Bed Day Allocation - FY04

Adult Admissions	5,377 Bed Days
Adult Long Term	11,563 Bed Days
Geriatric Admissions	2,552 Bed Days
Adolescent Admissions	1,578 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	5,363	5,363	5,363
Adult Long Term	10,801	10,178	9,714
Geriatric Admissions	1,733	1,769	1,805
Adolescent Admissions	1,908	1,935	1,867

Piedmont

Bed Day Allocation - FY04

Adult Admissions	8,791 Bed Days
Adult Long Term	5,697 Bed Days
Geriatric Admissions	1,977 Bed Days
Adolescent Admissions	1,983 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	8,767	8,142	6,295
Adult Long Term	5,815	5,851	5,873
Geriatric Admissions	1,408	1,502	1,596
Adolescent Admissions	1,708	1,425	1,207

Crossroads

Bed Day Allocation - FY04

Adult Admissions	5,305 Bed Days
Adult Long Term	3,914 Bed Days
Geriatric Admissions	971 Bed Days
Adolescent Admissions	1,148 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	5,290	4,526	3,206
Adult Long Term	3,521	3,217	2,991
Geriatric Admissions	746	847	948
Adolescent Admissions	920	724	585

Centerpoint

Bed Day Allocation - FY04

Adult Admissions	6,582 Bed Days
Adult Long Term	9,054 Bed Days
Geriatric Admissions	1,862 Bed Days
Adolescent Admissions	1,946 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	6,563	6,313	4,975
Adult Long Term	7,288	5,990	5,033
Geriatric Admissions	1,315	1,392	1,469
Adolescent Admissions	1,537	1,195	955

Rockingham

Bed Day Allocation - FY04

Adult Admissions	2,201 Bed Days
Adult Long Term	2,103 Bed Days
Geriatric Admissions	896 Bed Days
Adolescent Admissions	1,025 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	2,195	1,655	938
Adult Long Term	1,685	1,378	1,152
Geriatric Admissions	532	468	403
Adolescent Admissions	632	370	210

Guilford

Bed Day Allocation - FY04

Adult Admissions	9,076 Bed Days
Adult Long Term	9,308 Bed Days
Geriatric Admissions	2,127 Bed Days
Adolescent Admissions	2,684 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	9,048	7,506	4,946
Adult Long Term	7,676	6,469	5,579
Geriatric Admissions	1,432	1,450	1,467
Adolescent Admissions	1,947	1,396	1,032

Alamance Caswell

Bed Day Allocation - FY04

Adult Admissions	3,516 Bed Days
Adult Long Term	4,267 Bed Days
Geriatric Admissions	2,017 Bed Days
Adolescent Admissions	1,231 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	3,504	2,673	1,518
Adult Long Term	3,268	2,541	2,005
Geriatric Admissions	1,108	875	642
Adolescent Admissions	835	556	378

OPC

Bed Day Allocation - FY04

Adult Admissions	3,712 Bed Days
Adult Long Term	4,392 Bed Days
Geriatric Admissions	1,240 Bed Days
Adolescent Admissions	1,599 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	3,701	3,590	2,850
Adult Long Term	3,733	3,241	2,877
Geriatric Admissions	775	725	675
Adolescent Admissions	1,060	685	449

Durham

Bed Day Allocation - FY04

Adult Admissions	6,876 Bed Days
Adult Long Term	8,233 Bed Days
Geriatric Admissions	1,810 Bed Days
Adolescent Admissions	3,266 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	6,855	4,896	2,533
Adult Long Term	5,962	4,320	3,112
Geriatric Admissions	1,017	830	644
Adolescent Admissions	1,935	1,063	538

V G F W

Bed Day Allocation - FY04

Adult Admissions	3,359 Bed Days
Adult Long Term	3,671 Bed Days
Geriatric Admissions	1,349 Bed Days
Adolescent Admissions	1,620 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	3,348	2,692	1,667
Adult Long Term	2,976	2,464	2,086
Geriatric Admissions	794	691	588
Adolescent Admissions	1,043	649	405

Davidson

Bed Day Allocation - FY04

Adult Admissions	1,592 Bed Days
Adult Long Term	1,718 Bed Days
Geriatric Admissions	455 Bed Days
Adolescent Admissions	1,095 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	1,588	2,073	2,056
Adult Long Term	1,820	1,877	1,918
Geriatric Admissions	392	481	570
Adolescent Admissions	756	513	357

Sandhills

Bed Day Allocation - FY04

Adult Admissions	2,952 Bed Days
Adult Long Term	3,475 Bed Days
Geriatric Admissions	1,076 Bed Days
Adolescent Admissions	1,375 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	2,944	3,154	2,757
Adult Long Term	3,088	2,792	2,572
Geriatric Admissions	800	884	969
Adolescent Admissions	991	705	517

Southeastern Regional

Bed Day Allocation - FY04

Adult Admissions	2,808 Bed Days
Adult Long Term	2,887 Bed Days
Geriatric Admissions	1,105 Bed Days
Adolescent Admissions	1,280 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	2,801	3,451	3,312
Adult Long Term	2,999	3,052	3,090
Geriatric Admissions	773	811	849
Adolescent Admissions	1,034	819	666

Cumberland

Bed Day Allocation - FY04

Adult Admissions	3,629 Bed Days
Adult Long Term	3,884 Bed Days
Geriatric Admissions	997 Bed Days
Adolescent Admissions	1,029 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	3,619	4,417	4,214
Adult Long Term	3,932	3,933	3,931
Geriatric Admissions	679	695	711
Adolescent Admissions	1014	926	837

Lee - Harnett

Bed Day Allocation - FY04

Adult Admissions	2,286 Bed Days
Adult Long Term	1,935 Bed Days
Geriatric Admissions	647 Bed Days
Adolescent Admissions	1,264 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	2,279	2,336	1,973
Adult Long Term	1,905	1,868	1,840
Geriatric Admissions	444	457	471
Adolescent Admissions	855	566	383

Johnston

Bed Day Allocation - FY04

Adult Admissions	1,295 Bed Days
Adult Long Term	1,123 Bed Days
Geriatric Admissions	613 Bed Days
Adolescent Admissions	1,459 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	1,292	1,787	1,827
Adult Long Term	1,395	1,574	1,704
Geriatric Admissions	394	381	368
Adolescent Admissions	927	567	344

Wake

Bed Day Allocation - FY04

Adult Admissions	12,983 Bed Days
Adult Long Term	12,224 Bed Days
Geriatric Admissions	4,423 Bed Days
Adolescent Admissions	5,792 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	12,948	12,370	9,827
Adult Long Term	10,918	9,912	9,167
Geriatric Admissions	2,446	1,951	1,456
Adolescent Admissions	3,896	2,565	1,722

Randolph

Bed Day Allocation - FY04

Adult Admissions	1,925 Bed Days
Adult Long Term	1,236 Bed Days
Geriatric Admissions	710 Bed Days
Adolescent Admissions	975 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	1,920	2,079	1,831
Adult Long Term	1,459	1,603	1,708
Geriatric Admissions	473	474	475
Adolescent Admissions	681	468	331

Southeastern

Bed Day Allocation - FY04

Adult Admissions	4,243 Bed Days
Adult Long Term	8,308 Bed Days
Geriatric Admissions	688 Bed Days
Adolescent Admissions	1,321 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	4,231	4,583	4,039
Adult Long Term	6,301	4,842	3,768
Geriatric Admissions	705	953	1,201
Adolescent Admissions	1,016	771	603

Onslow

Bed Day Allocation - FY04

Adult Admissions	2,247 Bed Days
Adult Long Term	2,715 Bed Days
Geriatric Admissions	186 Bed Days
Adolescent Admissions	735 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	2,241	2,434	2,149
Adult Long Term	2,410	2,177	2,004
Geriatric Admissions	181	237	294
Adolescent Admissions	599	479	392

Wayne

Bed Day Allocation - FY04

Adult Admissions	3,070 Bed Days
Adult Long Term	5,790 Bed Days
Geriatric Admissions	655 Bed Days
Adolescent Admissions	566 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	3,062	2,406	1,529
Adult Long Term	3,847	2,452	1,426
Geriatric Admissions	422	408	395
Adolescent Admissions	456	361	293

Wilson Greene

Bed Day Allocation - FY04

Adult Admissions	2,108 Bed Days
Adult Long Term	4,203 Bed Days
Geriatric Admissions	427 Bed Days
Adolescent Admissions	1,022 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	2,102	1,793	1,265
Adult Long Term	2,858	1,891	1,180
Geriatric Admissions	308	331	354
Adolescent Admissions	646	392	235

Edgecombe Nash

Bed Day Allocation - FY04

Adult Admissions	4,082 Bed Days
Adult Long Term	5,904 Bed Days
Geriatric Admissions	553 Bed Days
Adolescent Admissions	781 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	4,071	3,129	1,925
Adult Long Term	4,078	2,763	1,796
Geriatric Admissions	420	472	525
Adolescent Admissions	604	461	362

Riverstone

Bed Day Allocation - FY04

Adult Admissions	1,305 Bed Days
Adult Long Term	1,864 Bed Days
Geriatric Admissions	171 Bed Days
Adolescent Admissions	243 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	1,301	1,082	741
Adult Long Term	1,343	967	691
Geriatric Admissions	159	205	250
Adolescent Admissions	205	168	141

Neuse

Bed Day Allocation - FY04

Adult Admissions	3,215 Bed Days
Adult Long Term	6,871 Bed Days
Geriatric Admissions	629 Bed Days
Adolescent Admissions	1,103 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	3,206	3,014	2,358
Adult Long Term	4,795	3,299	2,200
Geriatric Admissions	546	675	803
Adolescent Admissions	778	541	387

Pitt

Bed Day Allocation - FY04

Adult Admissions	2,884 Bed Days
Adult Long Term	4,454 Bed Days
Geriatric Admissions	328 Bed Days
Adolescent Admissions	650 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	2,876	2,611	1,973
Adult Long Term	3,297	2,458	1,841
Geriatric Admissions	274	330	386
Adolescent Admissions	514	400	320

Roanoke Chowan

Bed Day Allocation - FY04

Adult Admissions	1,142 Bed Days
Adult Long Term	2,720 Bed Days
Geriatric Admissions	258 Bed Days
Adolescent Admissions	519 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	1,139	1,153	963
Adult Long Term	1,911	1,327	898
Geriatric Admissions	233	294	356
Adolescent Admissions	362	249	176

Tideland

Bed Day Allocation - FY04

Adult Admissions	2,559 Bed Days
Adult Long Term	4,174 Bed Days
Geriatric Admissions	613 Bed Days
Adolescent Admissions	539 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	2,552	1,984	1,241
Adult Long Term	2,832	1,867	1,158
Geriatric Admissions	418	429	439
Adolescent Admissions	396	288	216

Albemarle

Bed Day Allocation - FY04

Adult Admissions	1,729 Bed Days
Adult Long Term	3,031 Bed Days
Geriatric Admissions	358 Bed Days
Adolescent Admissions	540 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	1,725	1,849	1,617
Adult Long Term	2,360	1,869	1,508
Geriatric Admissions	329	420	511
Adolescent Admissions	429	335	269

Duplin Sampson

Bed Day Allocation - FY04

Adult Admissions	3,894 Bed Days
Adult Long Term	4,328 Bed Days
Geriatric Admissions	709 Bed Days
Adolescent Admissions	805 Bed Days

Projected Bed Day Allocation - FY05 thru FY07

	FY05	FY06	FY07
Adult Admissions	3,883	3,271	2,275
Adult Long Term	3,356	2,647	2,124
Geriatric Admissions	538	609	680
Adolescent Admissions	662	528	435

